

RUNWAY TO SUCCESS



2022
ANNUAL SUMMARY

www.FlyPGD.com

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Vice-Chair

Kathleen Coppola
Secretary/Treasurer

Vanessa Oliver
Assistant Secretary/Treasurer

Paul Andrews
Commissioner

PUNTA GORDA AIRPORT MANAGEMENT

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Gary Duncan
Chief Operating Officer

Chad Rosenstein
Chief Administrative Officer

Kaley Miller
*Director of Marketing &
Communications*

Ray Laroche
Director of Operations & Maintenance

Deron Somerset Webb
FBO General Manager

Heather Straw
Finance Manager

Tim Montoya
IT Manager

Ron Ridenour
Director of Projects

Beth Pardal
Terminal Manager

Ben Duke
Airside Operations Manager

Joe Morgan
Maintenance Manager

Robert D. Hancik, A.A.E. **Charlotte County Airport Authority • Board Chair**



2022 was another rewarding and challenging year for the Charlotte County Airport Authority and Punta Gorda Airport. While we experienced damaging winds from Hurricane Ian, I am proud of how our CEO and the staff prepared for and responded to this emergency situation. Airline operations were up and running by the fifth day after Ian tore through the area.

In addition to getting the Bailey Terminal ready for Allegiant flights, staff worked to position thousands of emergency responders from national and state organizations in staging areas throughout airport property.

The PGD Air Center, which had only opened two months earlier, became the ideal place to welcome response aircraft from the Air National Guard, U.S. Army Reserve, Federal Department of Law Enforcement, U.S. Coast Guard, medical helicopter services, and law enforcement agencies throughout the state.

Hurricane Ian reminded us of how important statewide and regional partnerships are in responding to an emergency – partnerships that enable us to forge ahead more quickly with planned improvements. Staff was committed to getting our box hangars, T-hangars and FBO hangar projects back on track in the PGD AviEx area surrounding the PGD Air Center. Aviation development on the north side of the airport is essential to keep momentum going for economic development and workforce training initiatives.

For 2023, our runway to success is strong and promising. Thank you for taking the time to learn about our efforts to serve our many different stakeholders, and hope you continue to stay active in our airport community.

James. W. Parish, P.E **Punta Gorda Airport • CEO**



Just as 2022 was full of milestones and hurdles, we anticipate 2023 will bring us a new set of opportunities to pursue. We ended the year with record-breaking passenger travel, surpassing 1.8 million, and a significant jump in our economic impact.

Florida Department of Transportation's (FDOT) 2022 Statewide Aviation Economic Impact Study values PGD's total economic impact (output) at \$1.7 billion, up from \$1.275 billion in its 2019 report. We also completed the majority of the FAA-funded rehabilitation of Runway 4-22, which reopened as the primary commercial runway in January 2023.

There is still much work to be done, from on-the-airfield taxiway improvements to rebuilding from Hurricane Ian and new construction projects. I believe a successful airport is in a continual state of improvement and expansion. We have a great staff who are working to keep operations running smoothly and customers happy while we ramp up for the next phase of capital improvement projects.

In addition to educational, workforce and general aviation initiatives, we're setting our sights on improving the commercial airline experience at PGD. In late 2022, we added engaging photo opp spots, high-top charging tables and more snack options at Gate 1, in addition to repaving the short-term parking lot and enhancing the crosswalks in front of the Bailey Terminal. In 2023, we'll start the design process for the Bailey Terminal Expansion. We look forward to engaging the public to help us determine the most important amenities to improve within our limited footprint.

I am proud to be leading our staff to uphold the Board's commitment to economic development opportunities while working collaboratively to fulfill our mission of "serving the community and business through aviation."

ANNUAL AIRPORT OPERATIONS



ANNUAL OPERATIONS **86,539**

Air Carrier	10,085
Air Taxi	1,349
GA Local	31,598
GA Itinerant	38,243
Military	1,539

GENERAL AVIATION

230 TOTAL T-HANGAR UNITS

217 T-Hangars

13 End Units

372 AIRCRAFT BASED AT PGD

304 Single-Engine

36 Multi-Engine

17 Jet

12 Helicopter

2 Ultra-Lite

1 Glider



TENANT UPDATES

In 2022, four new tenants were welcomed to the PGD Air Center, Jet Access Flight Training, Sarasota Helicopter Tours, Paragon Flight Training and Southwind Aviation.

Charlotte Technical College's Aviation Maintenance Technical School program added additional mobile classroom units.

Harborside Aviation, Southwest Aero Tech and LPC Aviation relocated to the PGD Air Center.



HURRICANE IAN IMPACTS

At the end of September 2022, Southwest Florida was hit by Hurricane Ian. PGD monitored the storm and prepared by readying the Bailey Terminal, Air Center, parking lots and other facilities.

- Allegiant flights canceled from Sept. 27 to Oct. 2
- Operations quickly resumed, PGD Air Center served as the aircraft response base
- 15 facilities still in repair, three facilities beyond repair
- Tenants relocated on site: TGH Aeromed and Civil Air Patrol
- Tenants moved offsite: AeroGuard Flight Training, Mike's Auto Glass and Blackbird Aviation



TGH Aeromed relocated to another onsite hangar

AIR SERVICE GROWTH AND EXPANSION

Commercial Air Service

PGD offers 50+ nonstop destinations through Allegiant and Sun Country.

Arrive 2 Hours Early Campaign

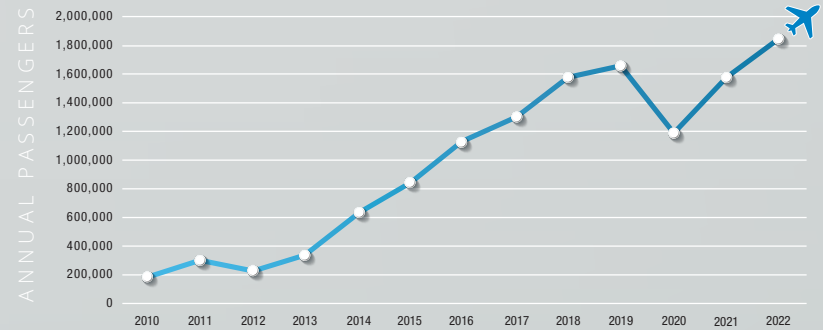
PGD launched the Arrive 2 Hours Early campaign in March 2022. The goal was to urge travelers to arrive early during the busier seasonal months when passenger traffic peaks at PGD. The campaign included print, digital and Facebook advertising.

MSP Marketing Campaign

PGD launched a digital advertising campaign August 2021 through January 2022 targeting the Minneapolis geographic area to promote Sun Country's and Allegiant's route to MSP and increase load factors. The campaign included co-op funding from the Punta Gorda / Englewood Beach Visitor & Convention Bureau. Campaign results included 1.5 million impressions and 1,765 clicks.



Commercial Air Service



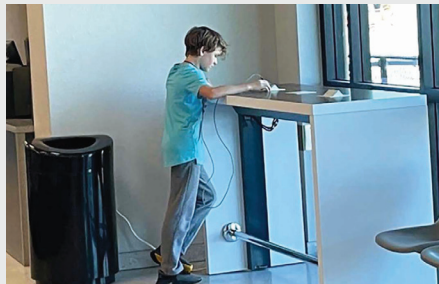
PGD's 2022 Total Passenger Count:
1,846,097 (17.6% INCREASE over 2021)



PGD PASSENGER AMENITIES

THE JUNCTION

Construction was completed on The Junction Bar inside the Departures area near Gate 3. The 40-seat full bar opened in the beginning of 2022 for passengers to enjoy a beverage while waiting for their flight, while looking out on the runway.



NEW CHARGING TABLES

Charging tables have been installed throughout the terminal for passenger use.

MOTHER'S ROOM

The Mother's Room build-out was completed, across from Gate 2 in the Bailey Terminal for nursing/pumping.



TURO CAR SHARING

PGD signed an agreement with car share service Turo. Vehicle drop-offs and pick-ups can take place in the Short-Term Parking Lot or the Orange Long-Term Parking Lot.



FLYBRARY

Through a partnership with the Charlotte County Library System, passengers can take, borrow or trade a book for free inside the Bailey Terminal, near baggage claim. The PGD Flybrary is intended to promote literacy, reduce flight anxiety and help create a positive travel experience.



TSA PRE[®] MOBILE ENROLLMENT

The TSA Pre[®] Mobile RV came to PGD in February 2022, allowing local residents and passengers to complete enrollment at the airport.

TSA Pre[®] is an expedited screening program that enables identified low-risk air travelers to enjoy a smart and efficient screening experience. For TSA Pre[®] travelers, there is no need to remove shoes, 3-1-1 liquids, laptops, light outerwear or belts. TSA Pre[®] has more than 450 lanes at 200+ U.S. airports.



PGD TURNING POINTS

FDOT 2022 Statewide Aviation Economic Impact Study

Florida Department of Transportation's new Statewide Aviation Economic Impact Study values PGD's total economic impact at \$1.7 billion, up from \$1.275 billion in its 2019 report. The FDOT profile attributes more than 11,000 jobs to PGD when including the visitor spending component, supplier sales and other jobs that result directly and indirectly from the airport's success. It also attributes a \$541 million payroll to PGD.

PGD Air Center Grand Opening

The 13,500-square-foot building houses FBO operations, meeting and event space, a restaurant and bar, leasable office suites, a pilots' lounge and aircraft parking on a 510,000-square-foot ramp. Rosati's Pizza is scheduled to open in 2023. The new website, www.PGDairCenter.com, was also launched.



Kudos

PGD CEO James W. Parish, P.E. was honored as the FAA Air Carrier Airport Manager of the Year for the Southern Regional Airports Division.

PGD TURNING POINTS

Airport Highlights

- Received \$3 million appropriation from the State Legislature in the form of a DEO grant for CTC's new Aviation Tech Facility (combined hangar and classroom) to be constructed in the PGD AviEx off the new GA ramp.
- Installed a new LED sign at the PGD Air Center.
- Obtained a Department of Defense contract that allows Air Center staff to fuel DOD aircraft.
- PGD is the second airport in Florida to join the U.S. Department of Homeland Security and U.S. Department of Transportation's "Blue Lightning Initiative" (BLI). BLI is designed to combat human trafficking by training and educating frontline airport workers.

Runway 4-22 Update

The Runway 4-22 Rehabilitation Project started in January 2022. The runway was constructed in the 1940s and has endured decades of takeoffs and landings, so the center portion of the runway was removed and reconstructed along its entire length. The remaining portion of the runway was milled and resurfaced. Both portions of the runway were paved with asphalt, grooved and painted with runway markings. New blast pads were constructed at each end of the runway, and new energy-efficient lighting was installed.



FINANCIAL

FY2022 TOTAL OPERATING

Operating Revenues	\$21,574,867
▲ 27.9% increase from FY2021	
Expenses	\$16,393,218
▲ 31.5% increase from FY2021	
Operating Gain	\$5,181,649
Operating Margin	24%

FY2022 COMPLETED CAPITAL IMPROVEMENTS PROJECTS

New GA Terminal Apron	\$7,128,177
New Taxiway E	\$2,152,418
PGD Air Center	\$7,000,000
Wetland Mitigation (2A)	\$3,000,000
Rental Car Operations Study	\$25,760
Terminal Building Expansion Study	\$89,340
Northside Development Plan	\$14,910
Building 101 Ramp Repair	\$145,000
TOTAL	\$19,555,605



SUPPORTING THE COMMUNITY

INAUGURAL HONOR FLIGHT

PGD hosted its inaugural Southwest Florida Honor Flight. Local veterans flew to Washington D.C. to visit our nation's memorials. The community came out to welcome returning veterans in the baggage claim in the Bailey Terminal.



These public agencies and community organizations have locations at PGD.



HURRICANE IAN EMERGENCY RESPONSE

After Hurricane Ian made landfall in Southwest Florida, PGD immediately prepared the airfield for landings and takeoffs. Thousands of emergency responders were positioned from national and state organizations in staging areas throughout airport property.

The PGD Air Center welcomed response aircraft from the U.S. Army Reserve, the Federal Department of Law Enforcement, the Air National Guard and others to provide assistance. The center was used to provide fuel and meeting space for these essential services.





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The Charlotte County Airport Authority (CCAA), governed by five elected commissioners, owns and operates the Punta Gorda Airport (PGD), located at 28000 Airport Road, five minutes off I-75, exits 161 and 164. PGD provides quick and easy access to Southwest Florida, and is home to commercial air service, air charters, medical transport services, aircraft maintenance and avionics repair, an Aviation Maintenance Technician School training FAA A&P mechanics, as well as flight schools, distributors and manufacturers. No ad valorem (property) taxes are used for airport operations or construction. CCAA is a nontaxing entity and operates as an enterprise fund, totally supported by revenue generated from its operations including rental car concession, parking, fuel sales and hangar, building and land leases on its 2,000-acre property. The CCAA is an independent special district pursuant to chapter 189, Florida Statutes, and operates in accordance with FAA requirements and guidelines. A 2022 economic impact study by the FDOT estimated that PGD is responsible for 11,319 jobs and \$1.7 billion in total economic output.